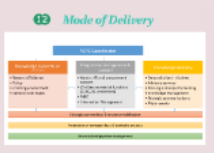
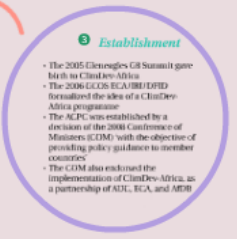
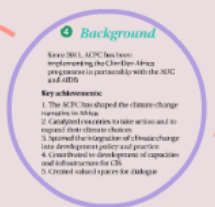
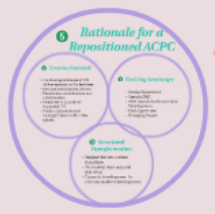


1 African Climate Policy Center

Programme Strategy 2017-2021

James Murombedzi



2

ACP^oC

African Climate Policy Centre

Climate Meets Development

Contents:

- ***ACPC establishment***
- ***Background***
- ***Rationale for Repositioning***
- ***Vision and Mission***
- ***Strategic Goals***
- ***Delivery Framework***
- ***Mode of Delivery***
- ***Resource Requirements***

3 *Establishment*

- The 2005 Gleneagles G8 Summit gave birth to ClimDev-Africa
- The 2006 GCOS ECA/IRI/DFID formalized the idea of a ClimDev-Africa programme
- The ACPC was established by a decision of the 2008 Conference of Ministers (COM) 'with the objective of providing policy guidance to member countries'
- The COM also endorsed the implementation of ClimDev-Africa, as a partnership of AUC, ECA, and AfDB

4 *Background*

Since 2011, ACPC has been implementing the ClimDev-Africa programme in partnership with the AUC and AfDB

Key achievements:

1. The ACPC has shaped the climate change narrative in Africa
2. Catalyzed countries to take action and to expand their climate choices
3. Spurred the integration of climate change into development policy and practice
4. Contributed to development of capacities and infrastructure for CIS
5. Created valued spaces for dialogue

5 *Rationale for a Repositioned ACPC*

6 *Lessons Learned*

- Continuing relevance of CIS with emphasis on the **Services**
- New partnerships for delivery
- Facilitation, coordination and collaboration
- Investments at scale for impactful CIS
- Under-appreciation of strategic value of CIS = low uptake

7 *Evolving Landscape*

- Sendai Framework
- Agenda 2063
- 2030 Agenda for Sustainable Development
- Paris Agreement
- Emerging Issues

8 *Structural Transformation*

- Support for low carbon transition
- Promoting inter-sectoral planning
- Capacity development for climate-resilient development



6 *Lessons Learned*

- Continuing relevance of CIS with emphasis on the **Services**
- New partnerships for delivery
- Facilitation, coordination and collaboration
- Investments at scale for impactful CIS
- Under-appreciation of strategic value of CIS = low uptake

7 *Evolving Landscape*

- Sendai Framework
- Agenda 2063
- 2030 Agenda for Sustainable Development
- Paris Agreement
- Emerging Issues

8 *Structural Transformation*

- Support for low carbon transition
- Promoting inter-sectoral planning
- Capacity development for climate-resilient development

9

Vision

To make Africa's development sustainable, inclusive and climate resilient.

Mission

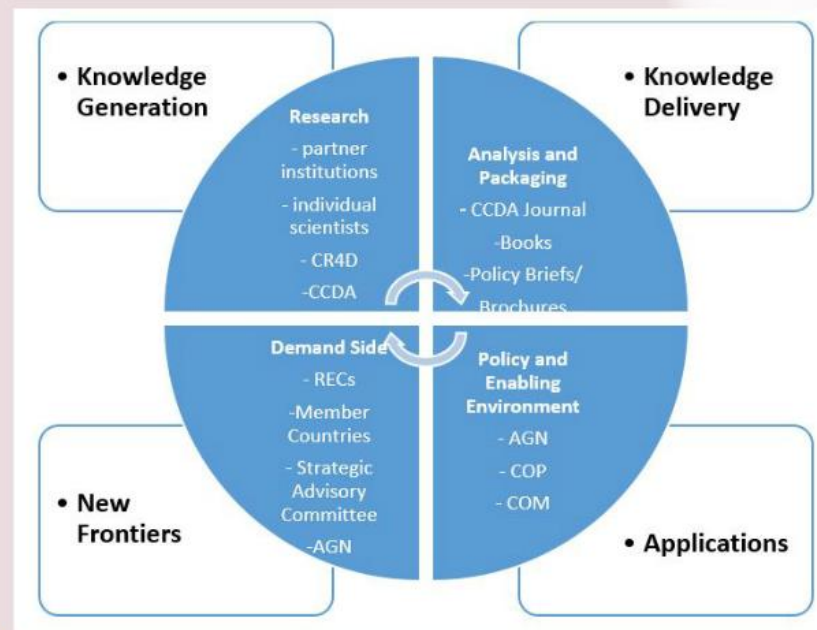
To influence, strengthen and enable the transition to climate resilient development in Africa through responsive policies, plans and programmes towards transformed economies, healthy ecosystems and human well being.



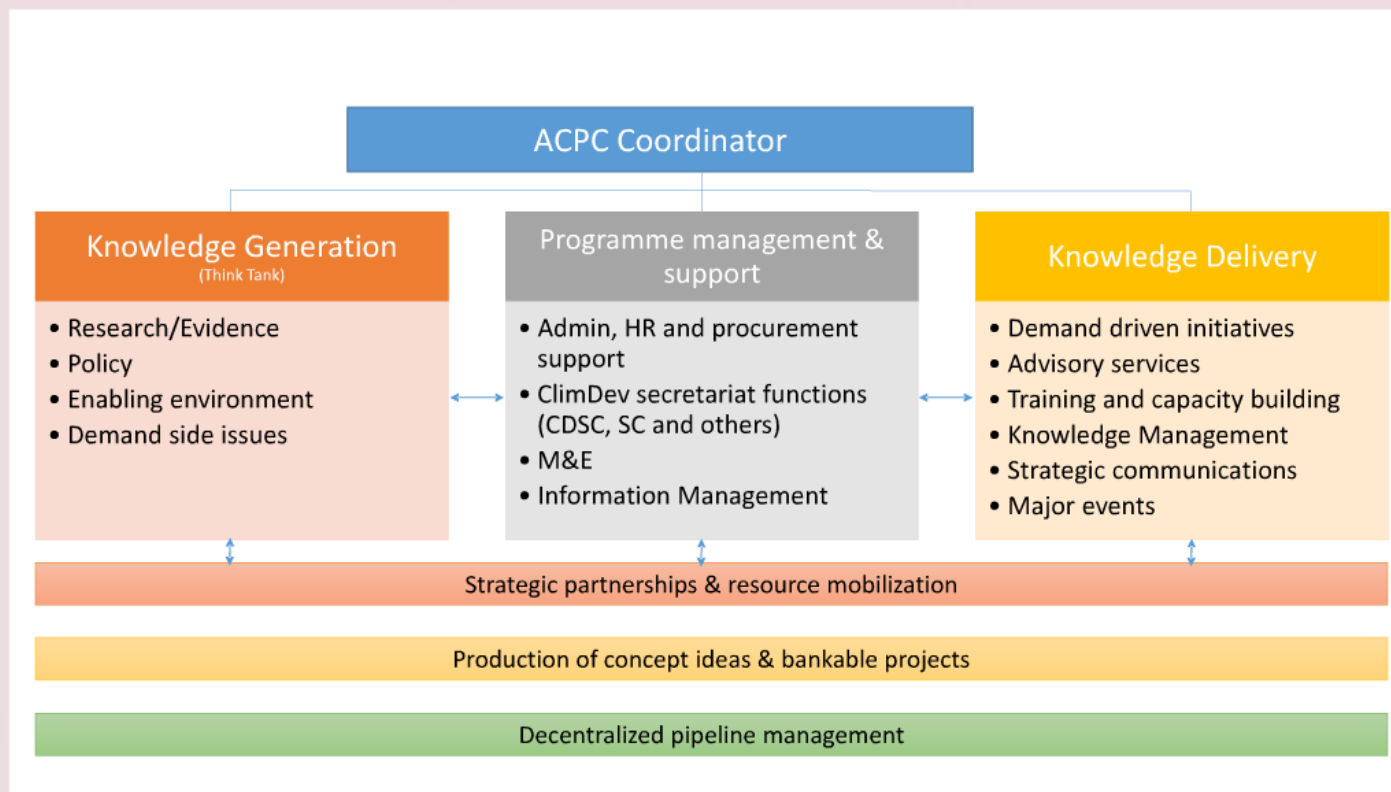
10 *Strategic goals*

- Infrastructure and capacity for climate information services
- Analytical frameworks for mainstreaming climate information services into development planning
- Governance, policy and implementation frameworks
- Africa Open Access Climate Resource Platform and Information Service
- Communication, outreach and advocacy

11 Delivery Framework



12 Mode of Delivery

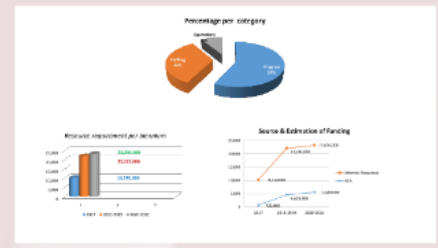


13 Resource Requirements

14 Budget Estimates

Area of the Operation	Cost Estimates				Total	Contingency Allowance	Total
	2017	2018	2019	2020			
Capacity Management and Network for Data Centre operations	220	270	320	370	1,250	10%	1,375
Infrastructure and capacity for storage centre	200	200	250	250	900	10%	990
Hardware and software for server room & storage infrastructure for the development of data centre	1,700	3,500	1,500	3,500	10,200	10%	11,220
Development of data centre operations & maintenance	100	100	100	100	400	10%	440
Other Data Centre related hardware & software	2,500	1,500	500	500	5,000	10%	5,500
Construction, administrative, program and program management	250	200	250	250	1,000	10%	1,100
Program management	200	220	250	200	900	10%	990
Program management	1,150	1,000	1,050	1,050	4,250	10%	4,675
Other Network Services & Data Centre	2,000	2,000	1,000	1,000	7,000	10%	7,700
Other Network Services & Data Centre	850	1,000	200	200	2,250	10%	2,475
Total PPA Plan Provisional Budget	12,810	14,180	16,820	17,670	61,730		67,810

15 Resource Projection

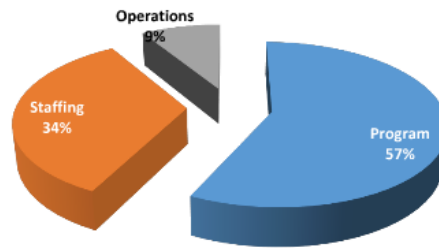


14 Budget Estimates

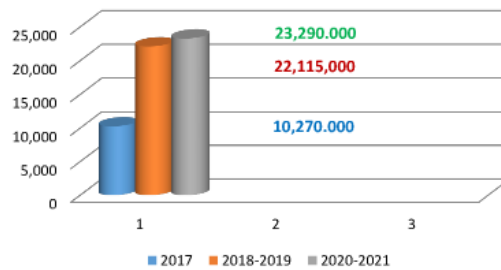
Area of Intervention	Cost estimates (US\$ 000)						Commentary/ Framework	Focus Areas
	2017	2018	2019	2020	2021	Total		
Climate change dimensions are factored into ECA's Business processes	220	270	320	370	370	1,550	ECA Business Processes	Focus area 1
Infrastructure and capacity for climate service	200	200	250	250	300	1,200	ClimDev-Africa Framework	Focus Area3
Analytical frameworks for mainstreaming climate information services into development planning	3,200	3,500	3,500	3,500	3,500	17,200		Focus Areas 1 &2
Governance, policy and implementation frameworks	700	700	750	750	750	3,650		Focus Areas 2, 3 &4
Africa Open Access Climate Resource Platform and Information Service	2,300	1,500	500	500	500	5,300		Focus Area 5
Communication, outreach and advocacy	300	300	350	350	350	1,650	Post resources, administrative and fixed costs	Focus Area 5
Integrated programme management	200	225	300	300	300	1,325		Focus Area 5
Human resources and operations	3,150	3,900	5,550	5,600	5,600	23,800		
Weather Information Services for Africa (WISER)	2,000	2,000	3,000			7,000	WISER (DFID)	
Africa Climate Resilient Investment Facility (Afri-Res)	650	1,600	1,800	2,000		6,050	Afri-Res (WorldBank/AUC/AfDB)	
Total Five Year Provisional Budget	12,920	14,195	16,320	13,620	11,670	68,725		

15 Resource Projection

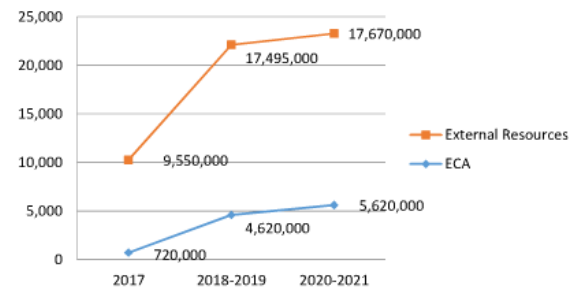
Percentage per category



Resource requirement per biennium



Source & Estimation of Funding



16 *Thank you*
Merci